



TRAC

Transformation Accountability
Center for Mental Health Services

Transformation Accountability Center for Mental Health Services

Infrastructure Development, Prevention and Mental Health Promotion (IPP)

Overview of Indicators Training Presentation

Version 5
January 2013



Training Agenda

- Brief Overview of TRAC
- Data Reporting Deadlines and Submission Requirements
- Overview of IPP Categories, Indicators with Examples



What is TRAC?

- Various Federal laws mandate performance accountability of Federally funded projects

Transformation Accountability (TRAC) System

- A web-based system
- CMHS grantees report data for accountability monitoring



TRAC Data Collection Modules

TRAC includes performance data pertaining to four program activities

- ✓ Annual Goals and Budget Information
- ✓ NOMs Client-level Measures for Discretionary Programs Providing Direct Treatment Services (Services Activities)
- ✓ Infrastructure Development, Prevention & Mental Health Promotion Indicators (IPP)
- ✓ Technical Assistance (TA) Survey



Goals of TRAC

- Demonstrate activities & accomplishments to
 - ✓ Congress
 - ✓ Stakeholders
 - ✓ Public
- Performance monitoring tool
 - ✓ Program Staff
 - ✓ Grantees



TRAC IPP Module

- Collects information
 - ✓ Program activities
 - ✓ Impact on infrastructure development
 - ✓ Impact on prevention and mental health promotion
- Data entered can be viewed online and downloaded for your own use
- IPP Performance Report



Infrastructure Development, Prevention, and Mental Health Promotion (IPP)

Data Reporting Requirements



Overview of Indicators Guide

- Should be used as a constant reference
- Data Reporting Deadlines and Submission Requirements
- Result Record Components
- Categories and Indicators
- Indicator Intent, Key Points, Examples and Definitions
- Glossary



Data Reporting Requirements

- Quarterly data for the indicators selected by Federal Program Director (FPD)
- Results must be consistent with the goals of the grant
- Completed results entered into the TRAC system



Timeline for Reporting Results and GPO Review

Federal Fiscal Year: October 1st – September 30th

IPP results completed between:	Must be entered before:	GPO Review & Grantee Revisions before:
Oct 1 – Dec 31	Apr 1 st	July 1 st
Jan 1 – Mar 31	July 1 st	Oct 1 st
Apr 1 – June 30	Oct 1 st	Jan 1 st
July 1 – Sept 30	Jan 1 st	Apr 1 st



Important Points about IPP Results

- Must reflect activities that are
 - ✓ A change or something new
 - ✓ Completed
 - ✓ As a result of this grant
 - ✓ In line with the goals of the grant and program
 - ✓ Directed at people with or at risk of mental illness



Important Points about IPP Results (Continued)

- Changes to Infrastructure
 - ✓ Permanent changes
 - ✓ No defined end date
- Report results quarterly
 - ✓ If no new activities, report “No New Result”



Infrastructure Development, Prevention, and Mental Health Promotion (IPP)

Categories & Indicators



IPP Categories and Indicators

Indicators capture IPP activities and quantify a grant program's achievements

Infrastructure

- ✓ Policy Development
- ✓ Workforce Development
- ✓ Financing
- ✓ Organizational Change
- ✓ Partnership/Collaborations
- ✓ Accountability
- ✓ Types/Targets of Practices

Prevention and MH Promotion

- ✓ Awareness
- ✓ Training
- ✓ Knowledge/Attitudes/Beliefs
- ✓ Screening
- ✓ Outreach
- ✓ Referral
- ✓ Access



Infrastructure Development, Prevention, and Mental Health Promotion (IPP)

Infrastructure Indicators



POLICY DEVELOPMENT (PD)

PD1 and PD2



POLICY DEVELOPMENT (PD): PD1

- PD1. The number of policy changes completed as a result of the grant
 - ✓ *Report once change is complete, not necessarily implemented*



Example – PD1

Result Record

[View Glossary](#)

Category:
Policy Development

Indicator:
PD1 - The number of policy changes completed as a result of the grant.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed: 1/1/2011 - 3/31/2011

Result Name: Statute – State Passed Law

Result Description: The county put a policy in place that all community centers must implement the national suicide plan.

Number: 1

¹ FFY QUARTER 1 (10/1– 12/31); FFY QUARTER 2 (1/1– 3/31); FFY QUARTER 3 (4/1– 6/30); FFY QUARTER 4 (7/1– 9/30)



POLICY DEVELOPMENT (PD): PD2

- PD2. The number of organizations or communities that demonstrate improved *readiness to change* their systems in order to implement specific mental health-related practices that are consistent with the goals of the grant



Example – PD2

Result Record

[View Glossary](#)

Category:
Policy Development

Indicator:

PD2 - The number of organizations or communities that demonstrate improved readiness to change their systems in order to implement mental health-related practices that are consistent with the goals of the grant.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed:

Result Name:

Result Description:

Number:

¹ FFY QUARTER 1 (10/1– 12/31); FFY QUARTER 2 (1/1– 3/31); FFY QUARTER 3 (4/1– 6/30); FFY QUARTER 4 (7/1– 9/30)



WORKFORCE DEVELOPMENT (WD)

WD1, WD2, WD3, WD4, &
WD5



WORKFORCE DEVELOPMENT (WD): WD1

- WD1. The number of organizations or communities implementing mental health-related training programs as a result of the grant
 - ✓ *New training program(s) (that quarter)*



Example – WD1

Result Record

[View Glossary](#)

Category:
Workforce Development

Indicator:
WD1 - The number of organizations or communities implementing mental health-related training programs as a result of the grant.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed: 1/1/2011 - 3/31/2011

Result Name: Wellness Recovery Action Plan Training

Result Description: Two organizations implemented a Wellness Recovery Action Plan Training this quarter. The goal was to train staff on how to help consumers incorporate wellness goals into service plans.

Number: 2

¹ FFY QUARTER 1 (10/1– 12/31); FFY QUARTER 2 (1/1– 3/31); FFY QUARTER 3 (4/1– 6/30); FFY QUARTER 4 (7/1– 9/30)



WORKFORCE DEVELOPMENT (WD): WD2

- WD2. The number of people in the mental health and related workforce trained in mental health-related practices/activities that are consistent with the goals of the grant
 - ✓ *Providers and ancillary support staff training*



Example – WD2

Result Record

[View Glossary](#)

Category:
Workforce Development

Indicator:
WD2 - The number of people in the mental health and related workforce trained in mental health-related practices/activities that are consistent with the goals of the grant.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed: 10/1/2010 - 12/31/2010

Result Name: Intensive Services Training

Result Description: We trained 3 vocational rehabilitaiton specialists on how to improve insensive services.

Number: 3

¹ FFY QUARTER 1 (10/1– 12/31); FFY QUARTER 2 (1/1– 3/31); FFY QUARTER 3 (4/1– 6/30); FFY QUARTER 4 (7/1– 9/30)



WORKFORCE DEVELOPMENT (WD): WD3

- WD3. The number of people credentialed/certified to provide mental health-related practices/activities that are consistent with the goals of the grant



Example – WD3

Result Record

[View Glossary](#)

Category:
Workforce Development

Indicator:
WD3 - The number of people credentialed/certified to provide mental health-related practices/activities that are consistent with the goals of the grant.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed:

Result Name:

Result Description:

Number:

¹ FFY QUARTER 1 (10/1- 12/31); FFY QUARTER 2 (1/1- 3/31); FFY QUARTER 3 (4/1- 6/30); FFY QUARTER 4 (7/1- 9/30)



WORKFORCE DEVELOPMENT (WD): WD4

- WD4. The number of changes made to credentialing and licensing policies in order to incorporate expertise needed to improve mental health-related practices/activities



Example – WD4

Result Record

[View Glossary](#)

Category:
Workforce Development

Indicator:
WD4 - The number of changes made to credentialing and licensing policies in order to incorporate expertise needed to improve mental health-related practices/activities.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed: 1/1/2011 - 3/31/2011

Result Name: School Psychologist Credentialing Policy

Result Description: The School Board changed the credentialing requirements for school psychologists. The County now requires school psychologists to have a Master's degree in a social service field.

Number: 1

¹ FFY QUARTER 1 (10/1- 12/31); FFY QUARTER 2 (1/1- 3/31); FFY QUARTER 3 (4/1- 6/30); FFY QUARTER 4 (7/1- 9/30)



WORKFORCE DEVELOPMENT (WD): WD5

- WD5. The number of consumers/family members who provide mental health-related services as a result of the grant



Example – WD5

Result Record

[View Glossary](#)

Category:
Workforce Development

Indicator:
WD5 - The number of consumers/family members who provide mental health-related services as a result of the grant.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed:

Result Name:

Result Description:

Number:

¹ FFY QUARTER 1 (10/1 – 12/31); FFY QUARTER 2 (1/1 – 3/31); FFY QUARTER 3 (4/1 – 6/30); FFY QUARTER 4 (7/1 – 9/30)



FINANCING (F)

F1, F2, & F3



FINANCING (F): F1

- F1. The amount of additional funding obtained for specific mental health-related practices/activities that are consistent with the goals of the grant



Example – F1

Result Record

[View Glossary](#)

Category:

Financing

Indicator:

F1 - The amount of additional funding obtained for specific mental health-related practices/activities that are consistent with the goals of the grant.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed: ▼

Result Name:

Result Description:

Funding Amount:

¹ FFY QUARTER 1 (10/1– 12/31); FFY QUARTER 2 (1/1– 3/31); FFY QUARTER 3 (4/1– 6/30); FFY QUARTER 4 (7/1– 9/30)



FINANCING (F): F2

- F2. The number of financing policy changes completed as a result of the grant



Example – F2

Result Record

[View Glossary](#)

Category:

Financing

Indicator:

F2 - The number of financing policy changes completed as a result of the grant.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed: 1/1/2011 - 3/31/2011

Result Name: Medicaid State Plan

Result Description: We made a change to our Medicaid state plan. We worked with our Medicaid office to include language and provisions specifying how integrated primary mental health care could be paid for through Medicaid.

Number: 1

¹ FFY QUARTER 1 (10/1– 12/31); FFY QUARTER 2 (1/1– 3/31); FFY QUARTER 3 (4/1– 6/30); FFY QUARTER 4 (7/1– 9/30)



FINANCING (F): F3

- F3. The amount of pooled, blended, or braided funding used for mental health-related practices/activities that are consistent with the goals of the grant



Example – F3

Result Record

[View Glossary](#)

Category:
Financing

Indicator:
F3 - The amount of pooled, blended, or braided funding used for mental health-related practices/activities that are consistent with the goals of the grant.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed:

Result Name:

Result Description:

Funding Amount:

¹ FFY QUARTER 1 (10/1– 12/31); FFY QUARTER 2 (1/1– 3/31); FFY QUARTER 3 (4/1– 6/30); FFY QUARTER 4 (7/1– 9/30)



ORGANIZATIONAL CHANGE (OC)

OC1



ORGANIZATIONAL CHANGE (OC): OC1

- OC1. The number of organizational changes made to support improvement of mental health-related practices/activities that are consistent with the goals of the grant
 - ✓ *Job creation/elimination*
 - ✓ *Staff composition changes*
 - ✓ *Structures of reporting or responsibility*



Example – OC1

Result Record

[View Glossary](#)

Category:
Organizational Change

Indicator:
OC1 - The **number of organizational changes** made to support improvement of mental health-related practices/activities that are consistent with the goals of the grant.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed: 1/1/2011 - 3/31/2011 ▼

Result Name: Creation of an Office of Cultural Competence and Diversity

Result Description: We created an Office of Cultural Competence and Diversity with three FTEs that report to the Director.

Number: 1

¹ FFY QUARTER 1 (10/1 – 12/31); FFY QUARTER 2 (1/1 – 3/31); FFY QUARTER 3 (4/1 – 6/30); FFY QUARTER 4 (7/1 – 9/30)



PARTNERSHIP/COLLABORATIONS (PC)

PC1 and PC2



PARTNERSHIP/COLLABORATIONS (PC): PC1

- PC1. The number of organizations that entered into formal written inter/intra-organizational agreements (e.g., MOUs/MOAs) to improve mental health-related practices/activities that are consistent with the goals of the grant
 - ✓ *A formal written agreement*



Example – PC1

Result Record

[View Glossary](#)

Category:
Partnership/Collaboration

Indicator:
PC1 - The number of organizations that entered into formal written inter/intra-organizational agreements (e.g., MOUs/ MOAs) to improve mental health-related practices/activities that are consistent with the goals of the grant.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed: ▼

Result Name:

Result Description:

Number:

¹ FFY QUARTER 1 (10/1– 12/31); FFY QUARTER 2 (1/1– 3/31); FFY QUARTER 3 (4/1– 6/30); FFY QUARTER 4 (7/1– 9/30)



PARTNERSHIP/COLLABORATIONS (PC): PC2

- PC2. The number of organizations collaborating/ coordinating/sharing resources with other organizations as a result of the grant
 - ✓ *Not necessarily a formal written agreement*



Example – PC2

Result Record

[View Glossary](#)

Category:
Partnership/Collaboration

Indicator:
PC2 - The number of organizations collaborating/coordinating/sharing resources with other organizations as a result of the grant.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed:

Result Name:

Result Description:

Number:

¹ FFY QUARTER 1 (10/1- 12/31); FFY QUARTER 2 (1/1- 3/31); FFY QUARTER 3 (4/1- 6/30); FFY QUARTER 4 (7/1- 9/30)



ACCOUNTABILITY (A)

A1, A2, A3, A4, A5, & A6



ACCOUNTABILITY (A): A1

- A1. The number of organizations making changes to accountability mechanisms in order to improve mental health-related practices/activities that are consistent with the goals of the grant.



Example – A1

Result Record

[View Glossary](#)

Category:
Accountability

Indicator:

A1 - The number of organizations making changes to accountability mechanisms in order to improve mental health-related practices/activities that are consistent with the goals of the grant.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed: ▼

Result Name:

Result Description:

Number:

¹ FFY QUARTER 1 (10/1– 12/31); FFY QUARTER 2 (1/1– 3/31); FFY QUARTER 3 (4/1– 6/30); FFY QUARTER 4 (7/1– 9/30)



ACCOUNTABILITY (A): A2

- A2. The number of organizations that regularly obtain, analyze, and use mental health-related data as a result of the grant



Example – A2

Result Record

[View Glossary](#)

Category:
Accountability

Indicator:

A2 - The number of organizations that regularly obtain, analyze, and use mental health-related data as a result of the grant.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed:

Result Name:

Result Description:

Number:

¹ FFY QUARTER 1 (10/1– 12/31); FFY QUARTER 2 (1/1– 3/31); FFY QUARTER 3 (4/1– 6/30); FFY QUARTER 4 (7/1– 9/30)



ACCOUNTABILITY (A): A3

- A3. The number of communities that establish management information/information technology system links across multiple agencies in order to share service population and service delivery data as a result of the grant



Example – A3

Result Record

[View Glossary](#)

Category:
Accountability

Indicator:

A3 - The number of communities that establish management information/information technology system links across multiple agencies in order to share service population and service delivery data as a result of the grant.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed:

Result Name:

Result Description:

Number:

¹ FFY QUARTER 1 (10/1 – 12/31); FFY QUARTER 2 (1/1 – 3/31); FFY QUARTER 3 (4/1 – 6/30); FFY QUARTER 4 (7/1 – 9/30)



ACCOUNTABILITY (A): A4

- A4. The number and percentage of work group/advisory group/council members who are consumers/family members



Example – A4

Result Record

[View Glossary](#)

Category:
Accountability

Indicator:

A4 - The number and percentage of work group/advisory group/council members who are consumers/family members.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed:

Result Name:

Result Description:

Numerator:

Denominator:

Percentage:

¹ FFY QUARTER 1 (10/1– 12/31); FFY QUARTER 2 (1/1– 3/31); FFY QUARTER 3 (4/1– 6/30); FFY QUARTER 4 (7/1– 9/30)



ACCOUNTABILITY (A): A5

- A5. The number of consumers/family members representing consumer/family organizations who are involved in ongoing mental health-related planning and advocacy activities as a result of the grant
 - ✓ *Planning and advocacy*



Example – A5

Result Record

[View Glossary](#)

Category:
Accountability

Indicator:

A5 - The number of consumers/family members representing consumer/family organizations who are involved in ongoing mental health-related planning and advocacy activities as a result of the grant.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed:

Result Name:

Result Description:

Number:

¹ FFY QUARTER 1 (10/1– 12/31); FFY QUARTER 2 (1/1– 3/31); FFY QUARTER 3 (4/1– 6/30); FFY QUARTER 4 (7/1– 9/30)



ACCOUNTABILITY (A): A6

- A6. The number of consumers/family members who are involved in ongoing mental health-related evaluation oversight, data collection, and/or analysis activities as a result of the grant
 - ✓ *Evaluation*



Example – A6

Result Record

[View Glossary](#)

Category:
Accountability

Indicator:

A6 - The number of consumers/family members who are involved in ongoing mental health-related evaluation oversight, data collection, and/or analysis activities as a result of the grant.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed:

Result Name:

Result Description:

Number:

¹ FFY QUARTER 1 (10/1– 12/31); FFY QUARTER 2 (1/1– 3/31); FFY QUARTER 3 (4/1– 6/30); FFY QUARTER 4 (7/1– 9/30)



Key Differences: A5, A6, WD5

- A5. The number of consumers/family members representing consumer/family organizations who are involved in ongoing mental health-related planning and advocacy activities as a result of the grant
 - ✓ *Planning and advocacy*
- A6. The number of consumers/family members who are involved in ongoing mental health-related evaluation oversight, data collection, and/or analysis activities as a result of the grant
 - ✓ *Evaluation*
- WD5. The number of consumers/family members who provide mental health-related services as a result of the grant
 - ✓ *Service provision*

Infrastructure



TYPES/TARGETS OF PRACTICES (T)

T1, T2, T3, & T4



TYPES/TARGETS OF PRACTICES (T): T1

- T1. The number of programs/organizations/communities that implemented specific mental health-related practices/activities that are consistent with the goals of the grant
 - ✓ *Whatever type of practices/activities you are trying to accomplish with the grants*



Example – T1

Result Record

[View Glossary](#)

Category:
Types/Targets of Practices

Indicator:
T1 - The number of programs/organizations/communities that implemented specific mental health-related practices/activities that are consistent with the goals of the grant.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed: ▼

Result Name:

Result Description:

Number:

¹ FFY QUARTER 1 (10/1– 12/31); FFY QUARTER 2 (1/1– 3/31); FFY QUARTER 3 (4/1– 6/30); FFY QUARTER 4 (7/1– 9/30)



TYPES/TARGETS OF PRACTICES (T): T2

- T2. The number of programs/organizations/communities that implemented evidence-based mental health-related practices/activities as a result of the grant
 - ✓ *Focuses on Evidence-Based Practices & Activities only*



Example – T2

Result Record

[View Glossary](#)

Category:
Types/Targets of Practices

Indicator:
T2 - The number of programs/organizations/communities that implemented evidence-based mental health-related practices/activities as a result of the grant.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed:

Result Name:

Result Description:

Number:

¹ FFY QUARTER 1 (10/1– 12/31); FFY QUARTER 2 (1/1– 3/31); FFY QUARTER 3 (4/1– 6/30); FFY QUARTER 4 (7/1– 9/30)



TYPES/TARGETS OF PRACTICES (T): T3

- T3. The number of people receiving evidence-based mental health-related services as a result of the grant
 - ✓ *Focuses on people per quarter receiving **EBP services***



Example – T3

Result Record

[View Glossary](#)

Category:

Types/Targets of Practices

Indicator:

T3 - The number of people receiving evidence-based mental health-related services as a result of the grant.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed: 1/1/2011 - 3/31/2011 ▼

Result Name: Evidence Based Child Trauma Services

Result Description: Fifty individuals received evidenced-based child trauma services this quarter.

Number: 50

¹ FFY QUARTER 1 (10/1– 12/31); FFY QUARTER 2 (1/1– 3/31); FFY QUARTER 3 (4/1– 6/30); FFY QUARTER 4 (7/1– 9/30)



TYPES/TARGETS OF PRACTICES (T): T4

- T4. The number of programs/organizations/communities that implemented adaptations of EBPs to incorporate the special needs of unique populations or settings as a result of the grant
 - ✓ *Focuses on adapting EBPs*



Example – T4

Result Record

[View Glossary](#)

Category:

Types/Targets of Practices

Indicator:

T4 - The number of programs/organizations/communities that implemented adaptations of EBPs to incorporate the special needs of unique populations or settings as a result of the grant.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed:

Result Name:

Result Description:

Number:

¹ FFY QUARTER 1 (10/1– 12/31); FFY QUARTER 2 (1/1– 3/31); FFY QUARTER 3 (4/1– 6/30); FFY QUARTER 4 (7/1– 9/30)



Infrastructure Development, Prevention, and Mental Health Promotion (IPP)

Prevention & Promotion



AWARENESS (AW)

AW1



AWARENESS (AW): AW1

- AW1. The number of individuals exposed to mental health awareness messages



Example – AW1

Result Record

[View Glossary](#)

Category:

Awareness

Indicator:

AW1 - The number of individuals exposed to mental health awareness messages.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed: ▼

Result Name:

Result Description:

Number:

¹ FFY QUARTER 1 (10/1– 12/31); FFY QUARTER 2 (1/1– 3/31); FFY QUARTER 3 (4/1– 6/30); FFY QUARTER 4 (7/1– 9/30)



TRAINING (TR)

TR1



TRAINING (TR): TR1

- TR1. The number of individuals who have received training in prevention or mental health promotion



Example – TR1

Result Record

[View Glossary](#)

Category:
Training

Indicator:

TR1 - The number of individuals who have received training in prevention or mental health promotion.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed:

Result Name:

Result Description:

Number:

¹ FFY QUARTER 1 (10/1– 12/31); FFY QUARTER 2 (1/1– 3/31); FFY QUARTER 3 (4/1– 6/30); FFY QUARTER 4 (7/1– 9/30)



Key Differences: WD2 vs. TR1

- Differences between the two indicators
 - ✓ WD2 = Mental Health and Related Workforce
 - ✓ TR1= Individuals from the Public/Prevention & MH Promotion
- Call your GPO if you don't know how to categorize results
 - ✓ Results must be consistent across the grants within the program



WD2 vs. TR1: Where does my training fit?

WD2	TR1
Psychiatrist	General public
Peer Support	Landlord
Vocational Rehabilitation	All students on campus



Teachers
(Pick Only One)



KNOWLEDGE/ATTITUDES/BELIEFS

NAB1



KNOWLEDGE/ATTITUDES/BELIEFS (NAB): NAB1

- NAB1. The number and percentage of individuals who have demonstrated improvement in knowledge/attitudes/beliefs related to prevention and/or mental health promotion



Example – NAB1

Result Record

[View Glossary](#)

Category:

Knowledge/Attitudes/Beliefs

Indicator:

NAB1 - The number and percentage of individuals who have demonstrated improvement in knowledge/attitudes/beliefs related to prevention and/or mental health promotion.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed: ▼

Result Name:

Result Description:

Numerator:

Denominator:

Percentage:

¹ FFY QUARTER 1 (10/1– 12/31); FFY QUARTER 2 (1/1– 3/31); FFY QUARTER 3 (4/1– 6/30); FFY QUARTER 4 (7/1– 9/30)



SCREENING (S1)

S1



SCREENING (S): S1

- S1. The number of individuals screened for mental health or related interventions



Example – S1

Result Record

[View Glossary](#)

Category:
Screening

Indicator:

S1 - The number of individuals screened for mental health or related interventions.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed: 1/1/2011 - 3/31/2011

Result Name: Health Fair Depression Screens

Result Description: We administered the Geriatric Depression Scale to 400 individuals at the Waterford Health Fair this quarter.

Number: 400

¹ FFY QUARTER 1 (10/1- 12/31); FFY QUARTER 2 (1/1- 3/31); FFY QUARTER 3 (4/1- 6/30); FFY QUARTER 4 (7/1- 9/30)



OUTREACH (O)

O1 & O2



OUTREACH (O): O1

- O1. The number of individuals contacted through program outreach efforts



Example – O1

Result Record

[View Glossary](#)

Category:

Outreach

Indicator:

O1 - The number of individuals contacted through program outreach efforts.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed: ▼

Result Name:

Result Description:

Number:

¹ FFY QUARTER 1 (10/1 – 12/31); FFY QUARTER 2 (1/1 – 3/31); FFY QUARTER 3 (4/1 – 6/30); FFY QUARTER 4 (7/1 – 9/30)



OUTREACH (O): O2

- O2. The total number of contacts made through program outreach efforts



Example – O2

Result Record

[View Glossary](#)

Category:
Outreach

Indicator:

O2 - The total number of contacts made through program outreach efforts.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed: 1/1/2011 - 3/31/2011

Result Name: River-Walk Effort - Contacts

Result Description: We made 150 contacts (spoke with 50 homeless persons an average of three times each) to encourage participation by potential service recipients.

Number: 150

¹ FFY QUARTER 1 (10/1- 12/31); FFY QUARTER 2 (1/1- 3/31); FFY QUARTER 3 (4/1- 6/30); FFY QUARTER 4 (7/1- 9/30)



REFERRAL (R)

R1



REFERRAL (R): R1

- R1. The number of individuals referred to mental health or related services



Example – R1

Result Record

[View Glossary](#)

Category:

Referral

Indicator:

R1 - The number of individuals referred to mental health or related services.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed:

Result Name:

Result Description:

Number:

¹ FFY QUARTER 1 (10/1– 12/31); FFY QUARTER 2 (1/1– 3/31); FFY QUARTER 3 (4/1– 6/30); FFY QUARTER 4 (7/1– 9/30)



ACCESS (AC)

AC1



ACCESS (AC): AC1

- AC1. The number and percentage of individuals receiving mental health or related services after referral



Example – AC1

Result Record

[View Glossary](#)

Category:
Access

Indicator:

AC1 - The number and percentage of individuals receiving mental health or related services after referral.

INSTRUCTIONS: Enter one result per indicator on this data entry screen. Please do not use the same result name twice in one federal fiscal year quarter¹. If applicable, enter the number and/or percent or amount of funding.

Date Range Result Was Completed:

Result Name:

Result Description:

Numerator:

Denominator:

Percentage:

¹ FFY QUARTER 1 (10/1– 12/31); FFY QUARTER 2 (1/1– 3/31); FFY QUARTER 3 (4/1– 6/30); FFY QUARTER 4 (7/1– 9/30)



Transformation Accountability (TRAC) Accessing Help

- Visit the TRAC website for more information at <https://www.cmhs-gpra.samhsa.gov/index.htm>
- Contact the TRAC Help Desk with questions
 - ✓ Phone: 1-888-219-0238
 - ✓ Email: TRACHELP@westat.com



Infrastructure Development, Prevention, and Mental Health Promotion (IPP)

Questions???